

# Covid Catch-Up Premium

Section	Description	2021 - 22
I18c	Spring 2021 Payment (Actual)	48,330
I18c	Summer 2021 Payment (Estimated)	34,830
		83,160
E01	Summer School 2020 Staffing	-3,000
E01	Easter Holiday Catch-up Sessions	-2,800
E01	Summer School 2021 Staffing	-5,000
E03	Additional Reading Intervention 20 Mins Per Day (ALythe)	-693
E03	Add Literacy and Numeracy Intervention x6 TAs to run 3 sessions per week	-3,129
E03	Maths - targeted Intervention	-550
E09	Professional Dev. Whole-School Youth Mental health First Aid Training	-3,000
E19	Storage Trolleys x2	-1,500
E19	Summer School 2020 Resources	-3,914
E19	Literacy Form Time Resources	-100
E19	Maths - Form time resources	-250
E19	English - Purchase of set texts for vulnerable (10 & 11)	-1,943
E19	Music - Drum pads, Drum sticks, mini keyboards, bass guitar and amp	-377
E19	Music - Revision Books	-93
E19	Year 10 Revision and workbooks (Spanish)	-839
E19	Languages - Year 11 Revision and Workbooks (French)	-719
E19	Languages - Year 11 Revision and workbooks (Spanish)	-192
E19	History - Revision Resources	-741
E19	Art Department Resources	-1,042
E19	RE Revision Guides	-50
E19	PE AQA GCSE Revision Guides	-60
E19	Summer School 2021 Resources	-5,000
E19	Last Week of Term Celebrations	-19,888
E20	Visualisers x50	-2,250
E20	Bluetooth Headphones and Receivers x50	-640
E20	Maths - Development of manipulatives laptop for CBeckett	-300
E20	Photography - Upgrades for 30 laptops	-900
E20	Photography - Laptop Trolley	-1,150
E20	National Tutoring Programme - Laptop Trolley	-1,150
E20	Virtual Parents' Evening Software	-400
E20	ICT Memory for Music Laptops	-615
E22	Geography - Subscription to Educake	-500
E22	Computing - Subscription to E-Revision	-108
E22	Business - Subscription to ERevision & Tutor2U	-500
E22	iMedia - Subscriptoin to ERevision	-108
E22	Science - Subscription to Kerboodle	-1,600
E22	Science - Subscription to Educake	-897
E26	English, Maths & Science - x1 Day Cover for HOD/DHOD	-1,200
E26	Geography and RE - x1 Day Cover for HOD or Other	-400
E27	PE Examiner Workshops	-500
E27	National Tutoring Programme for x60 students	-5,063
E27	Cath Folkes - Careers	-3,000
E27	Clinical Supervisoin Cost via Parrenthorn High School	-3,000
E27	Educational Psychologist Services	-4,000
		<b>-83,161</b>